

EXHIBIT H—Continue

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1960 Fiscal Year (1)	Revenues Collected (2)	
		Fiscal Year Ended June 30, 1960	
		Amount	Excess or Deficiency*
State Roads Commission.....	5,000.00	5,220.87	220.87
Department of Tidewater Fisheries.....	98,000.00	104,111.83	6,111.83
Department of Game and Inland Fish.....			
Department of Forests and Parks.....		1,822.52	1,822.52
Department of Geology, Mines and Water Resources.....	13,500.00	14,381.86	881.86
Department of Research and Education.....			
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....		1,977.14	1,977.14
State Department of Health:			
Headquarters.....	91,785.00	163,192.15	71,407.15
Deer's Head State Hospital.....	5,980.00	7,223.07	1,243.07
Montebello State Hospital.....	9,114.00	8,920.65	193.35
Western Maryland State Hospital.....	8,490.00	5,864.65	2,625.35
Maryland Tuberculosis Hospitals.....	63,026.00	77,217.66	14,191.66
Miners Hospital.....		316.86	316.86
Department of Mental Hygiene:			
Crownsville State Hospital.....	48,362.00	42,768.86	5,593.14
Eastern Shore State Hospital.....	8,900.00	10,051.59	1,151.59
Rosewood State Training School.....	40,800.00	46,770.29	5,970.29
Springfield State Hospital.....	45,000.00	47,420.55	2,420.55
Spring Grove State Hospital.....	58,900.00	59,538.83	638.83
State Department of Public Welfare:			
Headquarters and Public Assistance.....	500,000.00	166,824.68	333,175.32
Barrett School for Girls.....	3,945.00	4,930.64	985.64
Boys' Village of Maryland.....	23,125.00	27,610.25	4,485.25
Maryland Training School for Boys.....	13,100.00	14,121.93	1,021.93
Montrose School for Girls.....	6,696.00	6,201.24	494.76
Commission on the Aging.....			
Department of Correction:			
Maryland House of Correction.....	4,008.00	9,483.04	5,475.04
Maryland Penitentiary.....	728.00	816.76	88.76
Maryland State Reformatory for Males.....	6,578.00	8,207.40	1,629.40
Maryland State Reformatory for Women.....	5,044.00	2,885.08	2,158.92
Patuxent Institution.....	2,400.00	1,823.65	571.35
Maryland School for the Deaf.....	7,783.00	8,091.84	308.84
Morgan State College.....	4,186.00	3,964.90	221.70
St. Mary's Seminary Junior College.....	1,286.00	3,724.29	2,438.29
State Department of Education:			
Headquarters.....		828.53	828.53
Vocational Rehabilitation.....		563.25	563.25
Aid to Education.....		240.00	240.00
State Teachers College—Bowie.....	1,894.00	3,177.16	1,283.16
State Teachers College—Frostburg.....	595.00	3,246.53	2,651.53
State Teachers College—Salisbury.....	625.00	1,185.34	560.34
State Teachers College—Towson.....	3,179.00	5,799.03	2,620.03
Coppin State Teachers College—Baltimore.....			
University of Maryland and State Board of Agriculture.....	239,929.00	250,072.03	10,143.03
Department of Employment Security.....			
Other State Departments.....		82,658.02	32,658.02
Total Direct Receipts.....	\$211,787,627.00	\$215,552,658.06	\$ 3,765,031.06
Transfers.....	900,000.00	1,022,622.38	122,622.38
GRAND TOTAL.....	\$212,687,627.00	\$216,575,280.44	\$ 3,887,653.44

* Denotes Red Figures.

(1) Estimate Per Governor's 1960 Budget Document, including revisions of March 16, 1960 by the Board of Revenue Estimates.

(2) Per Records of Comptroller of the Treasury.